

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
Geist Montessori Academy (9665)

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<u>Student Academic Achievement</u>	Regular Programs	\$403,613	\$338,284	\$356,776	\$492,668	22.1%	38.1%	35.48%
	Learning Disability	\$0	\$0	\$0	\$117,972	N/A	N/A	8.50%
	Improvement of Instruction	\$22,388	\$4,530	\$28,522	\$31,307	39.8%	9.8%	2.25%
	Instruction, Related Technology	\$5,071	\$1,924	\$2,991	\$26,920	430.9%	> 500%	1.94%
	Special Education Preschool	\$29,905	\$43,290	\$65,077	\$75	-99.7%	-99.9%	.01%
	Gifted And Talented	\$0	\$3,999	\$0	\$0	N/A	N/A	.0%
	Total	\$460,977	\$392,028	\$453,365	\$668,943	45.1%	47.6%	48.18%
<u>Student Instructional Support</u>	Office of The Principal	\$91,862	\$80,644	\$140,238	\$204,240	122.3%	45.6%	14.71%
	Health Services	\$4,750	\$0	\$71	\$290	-93.9%	311.0%	.02%
	Speech Pathology and Audiology Services	\$16,637	\$17,766	\$0	\$0	-100.0%	N/A	.0%
	Total	\$113,249	\$98,409	\$140,309	\$204,530	80.6%	45.8%	14.73%
<u>Overhead and Operational</u>	Operation and Maintenance of Plant Services	\$27,828	\$28,073	\$35,877	\$62,060	123.0%	73.0%	4.47%
	Fiscal Services	\$21,024	\$9,817	\$30,279	\$33,435	59.0%	10.4%	2.41%
	Executive Administration	\$661	\$10,996	\$38,528	\$32,360	> 500%	-16.0%	2.33%
	Judgments	\$0	\$0	\$0	\$10,000	N/A	N/A	.72%
	Student Transportation	\$384	\$0	\$1,590	\$5,365	> 500%	237.4%	.39%
	Board of Education	\$0	\$14,582	\$5,833	\$2,653	N/A	-54.5%	.19%
	Other Fiscal Services	\$1,303	\$1,022	\$1,821	\$661	-49.3%	-63.7%	.05%
	Other Food Services	\$0	\$0	\$284	\$353	N/A	24.5%	.03%
	Personnel Services	\$0	\$43	\$48	\$0	N/A	-100.0%	.0%
	Total	\$51,200	\$64,534	\$114,259	\$146,887	186.9%	28.6%	10.58%
<u>Nonoperational</u>	Facilities Acquisition and Construction	\$169,930	\$190,421	\$227,299	\$363,554	113.9%	59.9%	26.18%
	Debt Services	\$5,384	\$9,300	\$10,691	\$4,605	-14.5%	-56.9%	.33%
	Building Acquisition, Construction and Improvements	\$0	\$4,400	\$5,872	\$0	N/A	-100.0%	.0%
	Other Community Services	\$52	\$1,438	\$266	\$0	-100.0%	-100.0%	.0%
	Common School Fund	\$22,572	\$1,062	\$0	\$0	-100.0%	N/A	.0%
	Total	\$197,937	\$206,621	\$244,128	\$368,160	86.0%	50.8%	26.51%
	Grand Total	\$823,363	\$761,592	\$952,060	\$1,388,519	68.6%	45.8%	100.0%